

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0121-01
Bill No.: HB 145
Subject: Ethics; Political Subdivisions; State Departments; Business and Commerce
Type: Original
Date: March 1, 2011

Bill Summary: This proposal requires entities receiving state funds to publish the name and compensation of each lobbyist lobbying for the entity.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Alcohol and Tobacco Control, Capitol Police, Department of Corrections, Department of Health and Senior Services, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, Department of Mental Health, Department of Natural Resources, Department of Revenue, Department of Social Services, Fire Safety, Metropolitan Community College, Missouri Department of Conservation, Missouri Department of Transportation, Missouri Gaming Commission, Missouri Highway Patrol, Missouri State University, Missouri Veterans Commission, Missouri Western State University, Northwest Missouri State University, Office of the Secretary of State, Office of the State Courts Administrator, Office of the State Public Defender, Office of the State Treasurer, Parkway School District, State Emergency Management Agency, Truman State University and the University of Central Missouri** assume that there is no fiscal impact from this proposal.

Officials at the **Office of Administration** assume some publication costs but would need additional time to formulate an estimate.

Officials at the **Department of Economic Development** assume that according to the Jefferson City News Tribune, a classified ad consisting of one column inch costs \$10.50 and is approximately 9 lines with 5 words per line. The language in the bill calls for the notice to list names of entities or organizations to whom the State Agency pays membership dues. In FY10 the Department paid dues to 108 different entities/organizations. This calculates to approximately \$126. Since fiscal year dues can vary, the cost was rounded to \$150.

Officials at the **Department of Elementary and Secondary Education** assume this proposal will likely result in insignificant administrative expenses.

Officials at the **Department of Higher Education** assume an costs incurred would be minimal and could be absorbed with existing resources.

Officials at the **University of Missouri** assume this proposed legislation will not have significant fiscal impact on the University.

Officials at the **Independence School District** assume the cost of posting the notice to be \$200.

Officials at the **Lincoln University** and the **St. Louis Public Schools** assume the fiscal impact is

ASSUMPTION (continued)

the cost of the publication which is expected to be less than \$250 per year.

Officials at the **Special School District** assume it would cost the district approximately \$5,200 to publish the required disclosure.

Officials at the **Missouri Southern State University** assume the cost is limited to the required publication. The cost is estimated at \$500 annually.

Officials at the **East Central College** and **St. Louis County** assume a cost of \$100 annually for the required notice.

Officials at the **Linn State Technical College** assume the cost is unknown.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Oversight assumes that the cost of this proposal can be absorbed by the state agencies, universities, cities, counties and schools with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

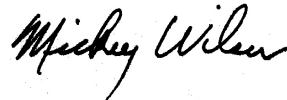
SOURCES OF INFORMATION

Alcohol and Tobacco Control
Capitol Police
Department of Corrections
Department of Economic Development
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Higher Education
Department of Insurance, Financial Institutions and Professional Registration
Department of Labor and Industrial Relations
Department of Mental Health
Department of Natural Resources
Department of Revenue
Department of Social Services
East Central College
Fire Safety
Independence School District
Lincoln University
Linn State Technical College
Metropolitan Community College
Missouri Department of Conservation
Missouri Department of Transportation
Missouri Gaming Commission
Missouri Highway Patrol
Missouri Southern State University
Missouri State University
Missouri Veterans Commission
Missouri Western State University
Northwest Missouri State University
Office of Administration
Office of the Attorney General
Office of the Secretary of State

JH:LR:OD

SOURCES OF INFORMATION (continued)

Office of the State Courts Administrator
Office of the State Public Defender
Office of the State Treasurer
Parkway School District
Special School District
State Emergency Management Agency
St. Louis County
St. Louis Public Schools
Truman State University
University of Central Missouri
University of Missouri

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 1, 2011